

Court of Common Council FY2010-2011 Non-Financial Resolutions Status Report

ITEMS	COUNCIL SPONSORS	NON-FINANCIAL RESOLUTION SUMMARY	ASSIGNED	DEPTS	REPORTING TIMEFRAME	STATUS REPORT	COO Approve
11	COW-11	RESOLVED, That the Mayor request the appropriate City department/Administration to analyze the revenue-generating potential of the Police Academy.	C. Johnson	Finance	Q1	The HPD has no plans to <b>charge for police training at the</b> Police Academy which currently allows police officers from outside jurisdictions to train using Hartford's facility in reciprocity for training our cadets in their facilities.	
7	COW-7	RESOLVED, That the Mayor request the appropriate City department to explore the <b>possibility of selling or vacating radio band widths</b> in return for revenues.	C. Johnson /A. Jaffee	Finance/EST	Q1	Emergency Services and Telecommunicaon states that the City does not own any frequencies that would <b>generate interest from potential</b> buyers.	
14	COW-14	RESOLVED, That the Mayor request the appropriate City department /Administration to explore the possibility of selling annual or monthly parking passes.	C. Johnson/ M. McGovern	Finance/ HPA	Q2	The HPA through its contract operations sells monthly passes at the City's 3 structured Facilities (Church, MAT and Morgan St.). This represents a large percentage of the HPA's annual revenues	
19	COW-19	RESOLVED, That the Mayor/ Administration request the Director of Recreation in Health and Human Services take a leadership role in making it easier for citizens to run sports programs in the Board of Education facilities.	C. Rivera	HHS	Q1	The Recreation Division has been working on a case by case basis with Claudio Bazzano, HPS Facilities <b>Manager, to provide access for</b> citizen use of HPS facilities. During the quarter, HHS and HPS facilitated access to gymnasiums at SAND, Fox Middle and Waverly Elementary.	
Budget Book	Winch-1	RESOLVED, That the Office of Youth Services and Health and Human Services work closely with Non-Profit Organizations throughout the City to include Center for Urban Research Center, Hartford Communities that Care, Men of Color, North End Peace Builders, OPUS, inc. and The West End Community Center to provide assistance to assist them in deterring the escalation of violence in the North End of Hartford for Fiscal Year 2010-2011 Budget.	C. Rivera/E. Rey	HHS/HOYAS	Quarterly	HHS and HOYS are seeking to expand access to the Peace Builders and the YRB by providing an access point within the North East neighborhood through the Parker Memorial Community Center	

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8	COW-8	RESOLVED, That the Mayor request the appropriate City department/Administration along with the Court of Common Council to review all tax-related issues to determine a comprehensive package of legislative changes to request from the State.	C. Johnson	Finance	Q3	Pending Legislation to provide residential property tax relief is being sponsored by the Chief of Staff and the Hartford Delegation/ It will be voted on by the end of the legislative session on June 3, 2011	
22	COW-22	RESOLVED, That the Mayor/Administration be requested to determine whether cost savings could be achieved in the human resources unit of the Police and Fire Departments when they are co-located in the new Public Safety Complex.	D. Panagore	Mayor's Office	Q4	Pending the completion of the Public Safety complex in 2012	
4	COW-4	RESOLVED, That the Mayor request the Administration to explore the creation of a large-scale purchasing arrangements or municipal electric generating plant to reduce electricity cost of City Government and city residents.	D. Panagore	Mayor's Office	Q1	Pending	
10	COW-10	RESOLVED, That the Mayor request the appropriate City department/Administration along with the Court of Common Council to analyze the short-term and long-term costs and benefits of the recommendations made by the Budget Fiscal Analysis Task Force.	D. Panagore	Mayor's Office	Quarterly	Pending	
12	COW-12	RESOLVED, That the Mayor request the appropriate City department / Administration to hold discussions with the appropriate Court of Common Council committees and NRZ's and community groups about the benefits and costs of establishing special taxing districts in neighborhoods.	D. Panagore	Mayor's Office	Q3	Ongoing with neighborhood & community groups	
Budget Book	Cotto & Torres-2	RESOLVED, That a bi-weekly report shall be transmitted to the Quality of Life and Public Safety Committee on the status of the implementation of an automated private job/overtime scheduling system in the Police Department commencing July 15, 2010.	D. Roberts	HPD	Bi-weekly	Completed	
Budget Book	Cotto & Torres-1	RESOLVED, That a monthly report from the Hartford Police Department shall be transmitted to the Quality of Life and Public Safety committee that details: 1. Overtime & private job expenses; 2. The individual who authorized the overtime and/or private jobs; 3. Who was assigned to the post?	D. Roberts	HPD	Monthly	On-going	
9	COW-9	RESOLVED, That the Mayor request the Hartford Police Department to conduct a longitudinal study of the relationship of overtime, sick time, and private jobs in the Police Department for the past five years and the next five years in relationship to retirement onset and payments.	D. Roberts/ C. Johnson	HPD/ Finance	Q2	Going forward, Mr. Panagore stated that his office would oversee the reporting for OT, ST and PJ with assistance from outside help.	

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15	COW - 15	RESOLVED, That the Mayor request the appropriate City department/Administration to have the Technology Steering Committee explore the possibility of incorporating the Fire and Police data center to MHIS.	S. Shipman	MHIS	Q1	Q1 Report Submitted. Click on link for review	
16	COW-16	RESOLVED, That the Mayor request the appropriate City department/Administration to update the City website.	S. Shipman/S. Barr	MHIS	Q1	On-going	
3	COW-3	RESOLVED, That the Mayor request the Administration to recommend how energy-savings projects that the City is undertaking can employ Hartford city residents.	J. Keaney	CA	Quarterly	Pending	
13	COW-13	RESOLVED, That the Mayor request the appropriate City department/Administration to analyze the cost and benefits of the City doing its own towing for parking-related violations.	K. Burnham	DPW	Q2	Pending	
21	COW-21	RESOLVED, That the Mayor/Administration explore the establishment of a Park ranger program to provide security and be the "face" of the parks on a day to day basis.	K. Burnham	DPW	Q1	Pending	
Budget Book	Cotto-1	RESOLVED, That the Court of Common Council requests that the Department of Public Works, as part of the Capital Improvement Projects relating to "Traffic Signals & Cameras" and "Street Rehabilitation and Road Improvements", consider using roundabouts when feasible, to replace outmoded electrical traffic lights.	K. Burnham	DPW	Quarterly	Pending	
20	COW-20	RESOLVED, That the Mayor/Administration work with the City Treasurer and the Court of Common Council to review the ordinance governing the Hartford Parks Trust Fund to identify any changes that might enhance the use of those funds.	Adam Cloud	DPW	Q1	There is nothing in the ordinance that needs to be changed to "enhance the use of the funds" -- all that is needed is for someone to ask for the monies for permitted uses for fiscal year 2010/2011.	
17	COW-17	RESOLVED, That the Mayor request the appropriate City department/administration along with the Board of Education develop standards	M. Colman/D. Panagore	BOE/Mayor's Office	Q1	Pending	

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18	COW-18	RESOLVED, That the Hartford Public Library is requested to explore ways that revenue might be generated for services that they provide to the region.	M. Poland	HPL	Q1	Throughout the fiscal year (10-11) Hartford Public Library pursued federal, state, non-governmental grants and private donations. As a result, the Library raised an additional \$683,090 (7.6%) over budget resulting in total revenue for the year of \$9,726,326, up from the original budget of \$9,043,236. About 90% of funds raised by the Library are restricted to programming. It is important to note that the Library has not requested an increase in the city's contribution during the last three fiscal years in light of the economic outlook at the Federal, State and local levels.	
Budget Book	Airey-Wilson-1	RESOLVED, That the Registrar of Voters office seek all opportunities to provide non-paid internships to City High School students.	O. Vazquez, S. Bramante, U. Petit	Registrar	Quarterly	During the Fourth Quarter (2010-2011), the Democratic and Republican Registrars implemented a comprehensive program directed at students from the Law and Government Academy at Hartford Public High School, assist regular staff with duties and responsibilities related to the mandated to the office by	
6	COW-6	RESOLVED, That the Registrar of Voters and Corporation Counsel are asked to review State law and requirements for the purpose of 1). determining how the number of paid workers at the polling places on Election Day can be reduced, and 2). formulating recommendations for changes to State Statutes which would result to lower costs.	O. Vazquez, S. Bramante, U. Petit/S. Borges	Registrar	Q1	Pending	
1	Boucher-1	THEREFORE BE IT RESOLVED, that the City Management and Budget, Department, working with the City Department of Development Services and Planning Division develop and execute a plan to hire a transportation planner considering special funds (non-general fund expenditures), with a report back to the Council OMB Committee in the first quarter of the FY 10-11.	J. Mollada	M&B	Quarterly	Under consideration by the Administration and City Council	

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2	Boucher-2	THEREFORE BE IT RESOLVED, that the City Council requests the Mayor to include in the 2010-11 budget the establishment of an "Innovations Fund" line item, for said 'consultation services;' through an RFP vehicle with funding provided through consideration of reprogrammed savings from fourth quarter transfers, and/or other contributions to the "Fund."	J. Molleda	M&B	Q1	Completed	
23	COW-23	RESOLVED, That the Mayor/Administration be requested to continue to support formal community involvement in One City, One Plan (plan of Conservation and Development) and the 5-year Consolidated Plan of Community Development.	R. O' Brien /D. Panagore	Mayor's Office	Quarterly	Completed	
1	COW-1	RESOLVED, That the Mayor designate the appropriate department to have a study done of the costs to the City of a Deferred Contribution plan versus increasing age eligibility and/or years necessary for retirement on our current pensions plans.	S. Malave	HR	Quarterly	Report can not be completed without data required from pension actuaries Hooker and Holcomb. Early stages of analysis completed.	
5	COW-5	RESOLVED, That the Mayor request the Administration to provide mediation assistance to the three Registrar of Voters so as to enable them to collectively establish a management plan for the Office of Registrars of Voters that gives due consideration to the legislative responsibilities of each Registrar of Voters and of the office. Mediation services may be utilized for this purpose.	S. Malave	HR	Q2	A consultant has been identified for this work. A meeting with the consultant is scheduled on October 18, 2010.	
2	COW-2	RESOLVED, That the Mayor request the Administration to research the health plans of other cities of similar characteristics in other states.	S. Malave	HR	Quarterly	We have comparison plan designs from other Cities and towns in Connecticut and will research like size city health plans in other states.	